

PUBLIC SECTOR - STATISTICS

2372. Mr P.D. Omodei to the Premier

- (1) Will the Premier provide the total number of FTEs, including -
  - (a) part-time;
  - (b) casual;
  - (c) contracted to; or
  - (d) seconded to,the Department of the Premier and Cabinet, broken down into -
  - (i) sections;
  - (ii) divisions;
  - (iii) job titles; and
  - (iv) remuneration?
- (2) Can the Premier provide the total number of FTE public servants in the Western Australian public service?
- (3) Can the Premier provide information as to -
  - (a) the time spent in Canberra by the Solicitor General on the High Court challenge to the Federal Government's industrial relations legislation;
  - (b) the total hours the Solicitor General spent on the matter;
  - (c) any other legal officers who travelled with the Solicitor General; and
  - (d) the cost of air-flights, accommodation, meals and incidentals?
- (4) What was the estimated legal cost in relation to arguing this matter?
- (5) In reference to the Ministerial Air Charter and the Budget allocation of \$2.078 million -
  - (a) how many hours of flying does this allocation buy;
  - (b) what is the charge per Ministerial office; and
  - (c) what Ministers, Ministerial staff and department employees flew on the Ministerial Air Charter?
- (6) Can the Premier provide a breakdown of the total cost of operating the Western Australian Government office in Canberra, inclusive of expenditure on -
  - (a) rent of office spaces;
  - (b) staff salaries; and
  - (c) general and specific daily operating costs?
- (7) Can the Premier provide a list of -
  - (a) the number of staff in the Western Australian Government office;
  - (b) their remuneration; and
  - (c) their qualifications?
- (8) How many Chief Executive Officers are currently in acting positions?
- (9) Has Sharryn Jackson been replaced as the head of the Community Cabinet Liaison Unit?
- (10) Can the Premier provide a list of all work conducted by the Community Cabinet Liaison Unit and the Policy Office, a list of all members, and the specific work that was undertaken?
- (11) Can the Premier provide an example of the type of work undertaken by the Community Cabinet Liaison Unit and the Policy Office?
- (12) Are the Community Cabinet Liaison Unit and the Policy Office expecting to undertake any work over the next 12 months, or are they closing down in light of the fact that there is no money in the Budget in 2008-2009?

Mr A.J. CARPENTER replied:

- (1) (a)-(d) (i)-(iv) The data published on the Public Sector Management web page provides details of the Department's FTEs as at 31 March 2007. Further information about Department of

the Premier and Cabinet staffing, including the number of staff in each salary band, is published in the Annual Report. The 2005/06 Annual Report is available on the Department's web site, and the 2006/07 Annual Report will be tabled in Parliament by 30 September 2007.

(2) The number of public sector FTEs at 31 March 2007 is available from the Public Sector Management web page.

(3)-(4) The Member needs to refer these questions to the relevant Minister.

(4)-(5) (a)-(c) The allocation of \$2.078 million is the amount approved for additional funding for the Ministerial Air Charter service in 2008-09. The additional funding is to meet the full cost of annual fixed-price lease payments for two new aircraft acquired in late 2006 and earlier this year, and the variable management, operation and maintenance costs, CPI cost escalation and related projected costs of the service.

The budget allocation is based on estimated monthly usage hours of 41 for the Hawker 850 jet and 30 hours for the Beechcraft Super King Air B200. Hours flown in excess of these hours are charged to ministerial office budgets in proportion to total monthly usage.

(6) W.A. Government Office (October 2006-June 2007)

	\$
(a) Rent of office space	56,810
(b) Staff salaries	92,034
(c) General and specific daily operating costs	
• Travel costs	14,245
• Training	647
• Couriers	60
• Internet charges	473
• Postage	18
• Telephone	958
• Catering	457
• Cleaning	2485
• Computer Services	3418
• Lease of Motor Vehicles	6582
• Memberships	132
• Printing	826
• Professional Services	5291
• Security	376
• Computer Software Purchases	1622
• Electricity and Gas	835
• Entertainment	361
• Stationery	403
• Sundry computer equipment	9979
• Sundry consumable equipment	3922
• Computer hardware at cost recurrent	2190
• Office equipment cost recurrent	7788
• Office establishment cost recurrent	76,650
• Superannuation	8171

(7) (a) 1

(b) \$121,188 a year, plus \$11,986 annual allowance

(c) BSc Hons

(8) As at 9 August 2007, there are 21 CEOs in acting positions. Of these:

- Nine positions have had a recruitment process initiated to fill the position permanently; and
- Seven positions are "dual CEO roles".
- Of the 5 remaining positions
  - 1 position is filled on an acting basis while the substantive occupant is on secondment elsewhere, and

- the remaining 4 positions are being filled on an acting basis pending consultation with the respective Ministers and responsible authority regarding the commencement of recruitment action.

Dual CEO roles occur when a substantive CEO also undertakes other CEO roles, in addition to his/her substantive appointment. These dual CEO roles may only be undertaken in an acting capacity, as it is not possible under the Public Sector Management Act 1994 for one officer to hold multiple substantive appointments.

(9) Yes.

(10)-(11) Please refer to answers provided to the parliament during the Legislative Assembly Estimates Committee on 23 May 2006 and Legislative Council Estimates Committee on 14 June 2006. Supplementary information was tabled in Parliament.

Policy Division Staff (as at 13 August 2007)

Barrett, Graham  
Barron, Leanne  
Berkhout, Monique  
Best, Nicola  
Boyle, Shawn  
Carberry, Fiona  
Carey, John  
Cook, Oliver  
Cruden, Linda  
Dean, John  
Diong, Angelina  
Figgins, Kristan  
Gallagher, Gillian  
Genoni, Lyn  
Govan, Gareth  
Hansen, Helen  
Hatt, David  
Helm, Michael  
Hoare, Luke  
Hunt, Juliette  
Hyman, Mark  
Ireland, Rosh  
Jones, Alistair  
Lamb, Melissa  
Klarich, Darren  
McDougall, Steven  
Milling, Lisa  
Monaghan, Tony  
Nayar, Gerri  
Pastorelli, Daniel  
Rosso, Glenys  
Smith, Daniel  
Spink, Tanya  
Thompson, Molly  
Thoresen, Linda  
Thorn, Michael  
Tudori, Eva  
Ugle, Rona  
van Dieren, Robert  
Vincent, Margaret  
Woollcott, Solataire  
Zainuddin, Aida

Community Cabinet Liaison Unit Staff (as at 13 August 2007)

Carroll, Michael  
D'Alonzo, Lisa-Marie  
Drum, Martin

Farquharson, Nicola  
Graham, Lyn  
Hopkins, Tessa  
Plummer, Donna  
Sao, Ron  
Thurgate, Sarah

- (12) The CCLU and Policy Office are funded to 2011-12.